

**ST WILFRED COLLEGE OF ARTS COMMERCE AND SCIENCE
INCOME & EXPENDITURE A/C (FOR NAAC PURPOSE)**

Sr	PARTICULARS		31.03.2019	31.03.2020	31.03.2021	31.03.2022	31.03.2023
1	CCTV	Maintenance of Physical Facilities and Academic Support	25714.28571	26357.14286	28992.85714	29862.64286	30758.52214
2	Energy Conservation	Maintenance of Physical Facilities and Academic Support	3589.14	5178.871429	5594.237571	6466.122323	10172.38355
3	Furniture	Maintenance of Physical Facilities and Academic Support	71049.425	1,93,151	62,521	1,47,267	1,41,363
4	Instrument Repair	Maintenance of Physical Facilities and Academic Support	5714.285714	5857.142857	4685.714286	3842.285714	6428.571429
5	Internet Facilities	Maintenance of Physical Facilities and Academic Support	10430.85714	10691.62857	13899.11714	14594.073	15031.89519
6	Plantation	Maintenance of Physical Facilities and Academic Support	21450	21986.25	17589	21986.25	22522.5
7	Solar plant	Maintenance of Physical Facilities and Academic Support	0	0	0	0	327158.7143
8	White Wash/Repair	Maintenance of Physical Facilities and Academic Support	50885.855	89316.00714	127452.8057	193825.446	213488.24
9	Examination	Development and Augmentation	91,000	103009.7	17110.16	12101	116946.92
10	Medical Facilities	Maintenance of Physical Facilities and Academic Support	12,174	12,478	74,868	61,392	10,226
11	Teaching Salary	salary teaching	1,20,78,600	1,25,29,573	83,27,344	89,04,341	94,27,794
12	Non-Teaching Salary	salary non-teaching	21,36,000	22,42,800	23,54,940	24,72,687	25,96,321
13	Cleaning Charges	Maintenance of Physical Facilities and Academic Support	54571	108185.7143	297050	181753.25	153245.7143
14	Electricity Expenses	Maintenance of Physical Facilities and Academic Support	314902	394774.8429	387506	429610.7143	489620.2857
15	Flyers/ Banners/Flex	Maintenance of Physical Facilities and Academic Support	50,000	109270.0893	21,416	60,000	98,146
16	Garden Expenses	Maintenance of Physical Facilities and Academic Support	5285	10542.85714	11597.14286	12177	12542.31
17	Internet Expenses	Maintenance of Physical Facilities and Academic Support	4048.857143	4150.078571	3320.062857	2722.451543	3401.04
18	Lab Expenses	Maintenance of Physical Facilities and Academic Support	96,766	1,48,435	1,28,261	1,91,774	2,63,284
19	Office Stationery	Maintenance of Physical Facilities and Academic Support	36,061	48,809	69,447	82,130	86,507
20	Postage & Courier Exp	Maintenance of Physical Facilities and Academic Support	10353	11461.97143	3569.577143	12927.05326	13656.64



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21	Repair and Maintenance	Maintenance of Physical Facilities and Academic Support	Maintenance	51581.14	71320.67143	57056.53714	46786.36046	58448.16
22	Sports Accessories	Maintenance of Physical Facilities and Academic Support	Laboratory	49,025	1,03,501	19,275	45,239	70,381
23	Telephone Expenses	Maintenance of Physical Facilities and Academic Support	Maintenance	6,704	13,472	18,898	22,956	32,432
24	Misc Expenses	Maintenance of Physical Facilities and Academic Support	Maintenance	41388	35188	5448	98156	78259
25	Computers	Development and Augmentation	Computer	119142.855	443764.2857	250750	476214.2857	481357.1429
26	Electronic Equipments	Development and Augmentation	Misc Expenses	42235.42857	48180.13714	45771.13029	46686.55289	50421.47712
27	Lab Instruments	Development and Augmentation	Laboratory	127365	150313.0286	142797.3771	145653.3247	157305.5907
28	Affiliation Fee	Development and Augmentation	Misc Expenses	84500	84500	84500	114500	114500
29	Audit Fee	Development and Augmentation	Misc Expenses	4214.285714	4214.285714	4214.285714	4214.285714	4214.285714
30	Bank Charges	Development and Augmentation	Misc Expenses	3904.714286	3982.808571	3783.668143	3859.341506	4168.088826
31	Counselling Expenses	Development and Augmentation	Misc Expenses	13385.14286	13652.84571	12970.20343	13229.6075	14287.9761
32	Cultural Events and Club Expenses	Development and Augmentation	Misc Expenses	50893.57143	51911.44286	2142.857143	3626	41293.14286
33	Entrepreneurship Activity	Development and Augmentation	Training and Placement	15857.14286	16174.28571	15365.57143	15672.88286	16926.71349
34	ERP softwares	Development and Augmentation	Augmentation	42,870	44,217	42,874	43,579	45,749
35	Faculty Research Promotion	Development and Augmentation	Research	44500	46725	3657.142857	39346.42857	48892.85714
36	Guest Lectures	Development and Augmentation	Research	77127.71429	78670.26857	74736.75514	76231.49025	82330.00947
37	Journals	Development and Augmentation	Library	14350.85714	14637.87429	13905.98057	14184.10018	15318.8282
38	Library Books	Development and Augmentation	Library	97,758	1,09,913	1,04,418	1,06,506	1,15,027
39	Magazines	Development and Augmentation	Library	4991.142857	5090.965714	4836.417429	4933.145777	5327.797439
40	Medals/Certificates/Trophy	Development and Augmentation	Misc Expenses	3870.71429	44,748	42510.72214	43360.93659	46829.81151
41	News Papers	Development and Augmentation	Library	4455.571429	1484.682857	1410.448714	1438.657689	1553.750304



42	Research and Development	Development and Augmentation	Research	95736	138451.0114	131528.4609	134159.0301	144891.7525
43	Research Paper/Books	Development and Augmentation	Research	6428.571429	6428.571429	1714.285714	2857.142857	5000
44	Research/Industrial/Educational Visit	Development and Augmentation	Research	66272.14286	67597.58571	7917.857143	47507.14286	57008.57143
45	Sports Events	Development and Augmentation	Misc Expenses	47316	48263.19429	7227	7371.54	48932.57143
46	Student Welfare	Development and Augmentation	Training and Placement	23943.85714	24422.73429	23201.59757	23665.62952	25558.87988
47	Students scholarship	Development and Augmentation	Student scholarships	5,30,714	5,67,309	5,91,694	6,17,708	6,44,464
48	Training and Placement	Development and Augmentation	Training and Placement	13660.71429	14182.14286	5714.285714	7910.714286	14642.85714
49	Workshops/Seminar/Conference/	Development and Augmentation	Research	161411	368639.22	73727.844	151142.0802	312864.106
50	Office Expenses	Development and Augmentation	Misc Expenses	80000	120500	91000	140000	150000
51	Staff Welfare Expenses	Development and Augmentation	Augmentation	67,438	68,785	63,742	69,951	68,819
	TOTAL			17108635.7	18886268.32	13905953.64	15410105	16995821.27



FRN 006100C
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